

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Physical Progress Details

For the Quarter - ending June 2009

Construction Supervision Consultancy Services (SC1) for Contract package TNRSP-01

Name of Consultant : M/s.Lea International Ltd.,Canada and Lea Associates South Asia Pvt, Ltd,New Delhi(JV)

Component Code: CA 11

Sl. No	Item/Description	Unit	Total	Revised	Cumulative till Quarter ending March'2009			For this Quarter Ending June' 2009			Cumulative till Quarter ending June'2009	
					Target	Actual	Variation	Target	Actual	Variation	Target	Actual
			(in thousand)	(in thousands)	(in thousands)	(in thousands)	%	(in thousands)	(in thousands)	%	(in thousands)	(in thousands)
I	Remuneration for local currency											
	Remuneration for local Key Professional Staff including Sub Key Professional Staff.	INR	81739.00	111733.36	100822.14	100822.14	0.00	5128.47	5128.47	0.00	105950.61	105950.61
	Supporting Staff	INR	1895.44	2623.47	2375.46	2375.46	0.00	132.36	132.36	0.00	2507.82	2507.82
II	Reimbursables for Local Currency											
	Transportation	INR	991.80	404.10	404.10	404.10	0.00	0.00	0.00	0.00	404.10	404.10
	Duty Travel to site	INR	2240.82	2284.74	304.33	304.33	0.00	48.66	48.66	0.00	352.99	352.99
	Office Rent (Offices provided by Contractors)	INR	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Office Supplies, Utilites and Commuication	INR	3008.46	4189.40	3548.95	3548.95	0.00	215.09	215.09	0.00	3764.03	3764.03
	Office furniture and Equipment	INR	226.13	56.12	56.12	56.12	0.00	0.00	0.00	0.00	56.12	56.12
	Printing of Reports and Documents	INR	327.29	381.46	224.16	224.16	0.00	11.58	11.58	0.00	235.74	235.74
	Surveys	INR	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accomodation for Consultant's Expatriate staff	INR	8862.28	9528.11	8387.57	8387.57	0.00	384.25	384.25	0.00	8771.82	8771.82
	Purchase of Software	INR	2204.00	1781.13	1781.13	1781.13	0.00	0.00	0.00	0.00	1781.13	1781.13
	Total	INR	101495.23	132981.90	117903.96	117903.96		5920.40	5920.402		123824.36	123824.36
III	Remuneration:											
	Remuneration for Expatriate Staff	USD	1142.77	1384.54	1214.71	1214.71	0.00	62.32	62.32	0.00	1277.03	1277.03
IV	Reimbursables:											
	Mobilization and Demobilization	USD	27.20	17.63	10.06	10.06	0.00	0.00	0.00	0.00	10.06	10.06
	Other Costs	USD	73.00	86.52	86.52	86.52	0.00	0.00	0.00	0.00	86.52	86.52

Total	USD	1242.97	1488.69	1311.28	1311.28		62.32	62.32		1373.60	1373.60
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